

Council on Postsecondary Education
 2022-24 Biennial Budget Recommendation
 Bucks for Brains Allocation by Institution

Attachment A

| Research Institutions | RCTF Allocation ¹ |
|--------------------------|---------------------------------|
| University of Kentucky | \$33,333,300 |
| University of Louisville | 16,666,700 |
| Category Total | \$50,000,000 A |

| Comprehensive Institutions | Fiscal 2021-22 Adjusted Net General Fund ² | Percent of Total | CUETF Allocation ³ |
|------------------------------|---|---------------------|----------------------------------|
| Eastern Kentucky University | \$60,962,500 | 22.0% | \$2,196,600 |
| Kentucky State University | 18,235,500 | 6.6% | 657,100 |
| Morehead State University | 34,931,500 | 12.6% | 1,258,700 |
| Murray State University | 40,553,800 | 14.6% | 1,461,300 |
| Northern Kentucky University | 53,826,300 | 19.4% | 1,939,500 |
| Western Kentucky University | 69,017,800 | 24.9% | 2,486,800 |
| Category Total | \$277,527,400 | 100.0% | \$10,000,000 B |

| Postsecondary Sectors | Sector Allocation ⁴ |
|----------------------------|-----------------------------------|
| Research Institutions | \$50,000,000 |
| Comprehensive Institutions | 10,000,000 |
| Request Total | \$60,000,000 (A + B) |

RCTF = Research Challenge Trust Fund

CUETF = Comprehensive University Excellence Trust Fund

¹ Appropriations to the RCTF are required by statute to be distributed one-third to the University of Louisville and two-thirds to the University of Kentucky.

² Each institution's regular General Fund appropriation, minus debt service and mandated programs, plus applicable distributions from the Postsecondary Education Performance Fund.

³ Appropriations to the CUETF are required by statute to be distributed based on each institution's share of total comprehensive university General Fund appropriations, excluding debt service and specialized, noninstructional appropriations.

⁴ The sector allocation reflects historical precedent on the part of the Kentucky General Assembly, whereby \$20 million of a total \$120 million match program appropriation was allocated to the comprehensive universities in 2000-02 and 2002-04, and \$10 million of a total \$60 million appropriation was allocated to the comprehensive universities in 2008-10.